

ics | CONSULTING, INC



ST. FRANCIS AREA SCHOOLS

**BOND OVERSIGHT
COMMITTEE**

SCHOOL BOARD
UPDATE

APRIL 22, 2019



EAST BETHEL ELEMENTARY

Progress To Date

- Construction fencing installed
- Classroom addition block walls underway
- Admin. suite addition excavation underway

Upcoming Work

- Temporary partitions for Admin. suite addition
- Admin. suite addition footings/foundations
- Admin. suite addition block walls



EAST BETHEL ELEMENTARY





EAST BETHEL ELEMENTARY





ST. FRANCIS ELEMENTARY

Progress To Date

- Construction fencing installed
- Concrete & bituminous removal for bus entrance addition
- Soil corrections for bus entrance addition
- Media center demolition
- Bus entrance demolition, exterior block/brick walls
- M&E rough-ins ongoing

Upcoming Work

- Classroom addition excavation
- Classroom addition footings/foundations
- Bus entrance addition footings/foundations
- Structural steel erection



ST. FRANCIS ELEMENTARY





ST. FRANCIS ELEMENTARY





ST. FRANCIS MIDDLE SCHOOL

Progress To Date

- Site verifications
- Permit Issued
- Lite demolition

Upcoming Work

- Temporary partitions
- Auxiliary cafeteria demo



ST. FRANCIS HIGH SCHOOL

Progress To Date

- Contractor mobilization
- Plan review comments from City
- Submittals underway
- Final schedule review

Upcoming Work

- Locker rooms and fitness addition to commence, once permit is issued
- Permit issuance



BUDGET UPDATE

Funding, all sources	\$80,756,580		
	Budget	Cost To Date	Cost to Complete
Permits/Owner Cost	\$1,421,175	\$197,213	\$1,223,962
Fees/Services	\$10,289,315	\$4,009,346	\$6,279,969
Furn./Equip./Tech.	\$4,485,286	\$14,935	\$4,470,351
Construction	\$60,227,867	\$705,191	\$59,522,676
Contingency	\$4,332,937		\$4,332,937
Total Costs	\$80,756,580	\$4,926,685	\$75,829,895



QUESTIONS

